

Chicago Fury Profit & Loss

April 2007 through March 2008

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
Revenue - Family Fun Night	2,583.00
Revenue - Fund Raising	59,027.20
Revenue - 07-08 Player Fees	693,000.95
Revenue - Spring 2007 Programs	73,901.00
Revenue - Fury Tryouts	30,525.00
Revenue - Player Equipment Fees	97,781.00
Revenue - Tournaments	86,481.75
Total Income	<u>1,043,299.90</u>
Expense	
Player Equipment Expense	88,769.27
Hockey Director fee	50,000.00
Assistant Hockey Director	10,000.00
Administration fees	12,000.00
Coaching	228,378.46
Training	32,260.00
Ice Rental	381,004.03
League fees	32,505.00
Registrations	56,900.00
Camp administration and expense	26,254.25
Family Fun night expenses	2,274.00
Raffle Payouts	5,500.70
Tournament admin and expenses	22,638.96
Referees/Scorekeepers	40,433.00
Subcontract Fees	6,300.00
Advertising	2,670.00
Bank Charges	1,497.89
Contributions	1,500.00
Licenses and Permits	221.25
Miscellaneous	1,099.99
Office Supplies	502.83
Postage and Delivery	178.05
Printing and Reproduction	743.00
Screenings	232.00
Telephone	200.00
Travel	1,189.26
Uniforms, equipment, supplies	27,576.39
Web Site Fees	9,545.99
Total Expense	<u>1,042,374.32</u>
Net Ordinary Income	<u>925.58</u>
Net Income	<u><u>925.58</u></u>